

**CITY OF KENORA - WATER & SEWER OPERATIONS
FIVE YEAR CAPITAL PROJECTIONS**

DESCRIPTION	TOTAL COST				
	2010	2011	2012	2013	2014
SANITARY SYSTEM					
Sanitary Sewer Prg.	400,000	250,000	250,000	250,000	500,000
SEWER LIFT STATIONS					
Lift Station # 913	500,000				
L. S. #904 Pump	22,000				
L. S. #905 Pump	120,000				
WS VEHICLES & EQUIPMENT					
4x4 Pick Up Truck	30,000				
Sewer Van		75,000			
1/2 Ton Truck			30,000	45,000	30,000
Water Tanker Truck			135,000		
Van					29,000
WATERWORKS					
Water Main Prg	250,000	250,000	250,000	250,000	500,000
Coney Island Water Main	400,000				
STANDPIPES / BOOSTERS					
Keewatin Standpipe	500,000				
WATER TREATMENT PLT					
Filter Console Upgrade	100,000				
TOTAL PROJECTED COSTS	2,322,000	575,000	665,000	545,000	1,059,000